

# Providence School District

# Robert F. Kennedy Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,474	51.1%
Substitutes	\$149	2.2%
Instructional Paraprofessionals	\$844	12.4%
Pupil-Use Technology	\$157	2.3%
Instructional Materials	\$150	2.2%
<b>Total</b>	<b>\$4,774</b>	<b>70.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$25	0.4%
Library & Media	\$149	2.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$127	1.9%
Curriculum Development	\$0	0.0%
Staff Development	\$60	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$279	4.1%
<b>Total</b>	<b>\$639</b>	<b>9.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$325	4.8%
Food Service	\$229	3.4%
Safety	\$201	2.9%
Building Upkeep	\$347	5.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,101</b>	<b>16.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$154	2.3%
School Office	\$136	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$290</b>	<b>4.3%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,681,038**

School Enrollment (ADM): **541**

School Per Pupil: **\$6,804**

(See Chart #2a for Comparison to Last Year)

